

<i>National Oxygen Limited</i>				
Regd. Office: New No.80, Greams Road, CHENNAI - 600 006.				
UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30.06.2011				
				Rs. In Lakhs
Sl.No.	PARTICULARS	Quarter Ended		YEAR ENDED
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
1(a)	NET SALES/ INCOME FROM OPERATION	578.29	370.40	1,881.87
1(b)	OTHER OPERATING INCOME	5.71	2.40	22.75
1	TOTAL INCOME	584.00	372.80	1,904.62
2	EXPENDITURE			
	a.Increase/Decrease in Stock	(0.34)	(5.25)	(6.52)
	b.Consumption of Raw Materials	10.02	28.04	64.45
	c.Employee Cost	54.89	35.13	188.86
	d.Power & fuel	223.39	140.52	762.73
	e.Depreciation	86.25	73.89	323.37
	f.Other Expenditure	75.55	39.94	285.07
	g.TOTAL EXPENDITURE	449.76	312.27	1,617.96
3	Profit from operations before other Income,			
	Interest and exceptional items (1-2)	134.24	60.53	286.66
4	Other Income	23.03	0.00	8.36
5	Profit before Interest and exceptional items (3+4)	157.27	60.53	295.02
6	INTEREST	47.43	42.55	190.01
7	Profit after Interest but before exceptional items (5-6)	109.84	17.98	105.01
8	Exceptional Items	0.00	0.00	0.00
9	PROFIT(+)/ LOSS(-) from ordinary activities Before Tax (7+8)	109.84	17.98	105.01
10	Tax Expenses			
	(I) Provision for Taxation- Current (Net)	21.00	0.00	21.00
	(ii) Provision for Taxation- DeferredLiability/(Asset)	35.00	15.86	21.00
11	Net Profit(+)/ Loss(-) from ordinary activities After Tax (9-10)	53.84	2.12	63.01
12	Extrordinary items (Net of Tax Exps)	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11-12)	53.84	2.12	63.01
14	PAID-UP EQUITY SHARE CAPITAL	311.65	311.65	311.65
15	RESERVES EXCL.REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR	1,080.67	0.00	1,053.87

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16	EPS FOR THE YEAR TO DATE			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.73	0.07	2.02
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.73	0.07	2.02
17	PUBLIC SHAREHOLDINGS			
	- NO. OF SHARES	1,457,860	1,973,316	1,457,860
	- % OF SHAREHOLDINGS	46.78%	63.32%	46.78%
18	Promoters and Promoter Group shareholding **			
	a) Pledged/ Encumbered			
	Number of shares	0	0	0
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0
	Percentage of shares (as a % of the total share capital of the company)	0	0	0
	b) Non-encumbered			
	Number of shares	1,658,690	1,143,234	1,658,690
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	53.22%	36.68%	53.22%
Notes:	1. The above Unaudited Financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 27.07.2011			
	2. Details of Investor Complaints for the quarter ended 30.06.2011			
	Received - 1 ; Disposed of - 1 ; Lying unresolved - Nil.			
	Place : CHENNAI			
	Date : 27.07.2011			
		for NATIONAL OXYGEN LIMITED		
		RAJESH KUMAR SARAF		
		JOINT MANAGING DIRECTOR		

National Oxygen Limited

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SEGMENT WISE REVENUE,RESULT AND CAPITAL EMPLOYED

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED 30.06.2011

Sl.No.	Particulars	3 Months Ended June 2011	3 Months Ended June 2010	Year Ended 31st March 2011
		UNAUDITED		AUDITED
1	Segment Revenue			
	(a) Segment - A	525.34	319.45	1763.82
	(b) Segment - B	52.95	50.95	118.06
	(c) Unallocated			
	Total	578.29	370.40	1881.87
	Less:Inter Segment Revenue			
	Net Sales/Income from Operations	578.29	370.40	1881.87
2	Segment Results			
	Profit(+)/Loss(-) before tax and interest from			
	(a) Segment - A	107.36	36.92	249.63
	(b) Segment - B	21.17	23.61	14.28
	(c) Unallocated	28.74	0.00	0.00
	Total	157.27	60.53	263.91
	Less:			
	(i) Interest	47.43	42.55	190.01
	(ii) Other Un-allocable Expenditure net off	0.00	0.00	0
	(iii) Un-allocable Income	0.00	0.00	31.11
	Total Profit before Tax	109.84	17.98	105.01
3	Capital Employed			
	(Segment assets			
	Less Segment Liabilities)			
	Segment - A	991.90	2808.49	912.45
	Segment - B	454.26	583.65	479.87

SEGMENT - A : GAS
SEGMENT - B : WINDMILL

for NATIONAL OXYGEN LIMITED

RAJESH KUMAR SARAF
JOINT MANAGING DIRECTOR