

# National Oxygen Limited

Regd. Office: New No.80, Greams Road, CHENNAI - 600 006.

**UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30.06.2012**

(Rs. In Lakhs)

Sl.No.	PARTICULARS	3 Months ended 30.06.2012	Previous 3 Months ended 31.03.2012	Corresponding 3 Months ended in the previous year 30.06.2011	Year to date figures for previous year ended 31.03.2012
		Unaudited	Audited	Unaudited	Audited
1(a)	NET SALES/ INCOME FROM OPERATION	597.31	605.27	578.29	2149.49
1(b)	OTHER OPERATING INCOME	2.59	(7.36)	5.71	35.36
<b>1</b>	<b>TOTAL INCOME</b>	<b>599.90</b>	<b>597.91</b>	<b>584.00</b>	<b>2184.85</b>
<b>2</b>	<b>EXPENDITURE</b>				
	Increase/decrease in stock in trade and work in progress	3.70	2.28	(0.34)	0.57
a)	work in progress				
b)	Consumption of raw materials	19.79	17.44	10.02	64.92
c)	Purchase of traded goods	0.00	0.00	0.00	0.00
d)	Employees cost	64.10	61.49	54.89	235.58
e)	Depreciation	90.13	80.36	86.25	358.74
f)	<b>Other expenditure</b>				
	i) Power & fuel	228.04	219.66	223.39	856.93
	ii) Other Expenditure	85.49	123.32	75.55	377.65
<b>2</b>	<b>TOTAL EXPENDITURE</b>	<b>491.26</b>	<b>504.55</b>	<b>449.76</b>	<b>1894.39</b>
<b>3</b>	<b>Profit from operations before other Income, Interest and exceptional items (1-2)</b>	<b>108.64</b>	<b>93.36</b>	<b>134.24</b>	<b>290.46</b>
<b>4</b>	<b>Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>23.03</b>	<b>0.00</b>
<b>5</b>	<b>Profit before Interest and exceptional items (3+4)</b>	<b>108.64</b>	<b>93.36</b>	<b>157.27</b>	<b>290.46</b>
<b>6</b>	<b>Interest</b>	<b>43.67</b>	<b>52.51</b>	<b>47.43</b>	<b>197.04</b>
<b>7</b>	<b>Profit after Interest but before exceptional items (5-6)</b>	<b>64.96</b>	<b>40.85</b>	<b>109.84</b>	<b>93.42</b>
<b>8</b>	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>64.96</b>	<b>40.85</b>	<b>109.84</b>	<b>93.42</b>
<b>10</b>	<b>Tax expense</b>	<b>(4.52)</b>	<b>14.68</b>	<b>56.00</b>	<b>14.68</b>
<b>11</b>	<b>Net Profit(+)/ Loss(-) from ordinary activities After Tax (9-10)</b>	<b>69.48</b>	<b>26.17</b>	<b>53.84</b>	<b>78.74</b>
<b>12</b>	<b>Extraordinary Item (net of tax expense Rs. _____)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13</b>	<b>Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>69.48</b>	<b>26.17</b>	<b>53.84</b>	<b>78.74</b>

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		Unaudited	Audited	Unaudited	Audited
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	311.65	311.65	311.65	311.65
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1123.19	1123.19	1080.67	1123.19
16	Earnings Per Share (EPS)				
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.23	0.84	1.73	2.53
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.23	0.84	1.73	2.53
17	Public Shareholding - No. of shares - Percentage of shareholding	1,457,860 46.78%	1,457,860 46.78%	1,457,860 46.78%	1,457,860 46.78%
18	<b>Promoters and promoter group Shareholding</b>				
a)	<b>Pledged/Encumbered</b>				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)				
b)	<b>Non-encumbered</b>				
	- Number of Shares	1,658,690	1,658,690	1,658,690	1,658,690
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	53.22%	53.22%	53.22%	53.22%

**Notes** 1. The above Audited Financial results were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 13.08.2012

2. Details of Investor Complaints for the quarter ended 30.06.2012  
Received - 0 ; Disposed of - 0 ; Lying unresolved - Nil.

Place : CHENNAI  
Date : 13.08.2012

for NATIONAL OXYGEN LIMITED

RAJESH KUMAR SARAF  
JOINT MANAGING DIRECTOR