

NATIONAL OXYGEN LIMITED

SCHEDULE '12' (Contd..)

SCHEDULE TO BALANCE SHEET & PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2010

12. Additional information pursuant to the provisions of paragraphs 3 & 4 of Part II of Schedule VI of the Companies Act, 1956.

a. Quantitative Information	For the year		Previous year	
	Qty. (in CUM)	Value Rs.	Qty. (in CUM)	Value Rs.
i. Capacity (On Triple Shift basis) (in Cum)				
Installed (as certified)				
Oxygen / Nitrogen		2500000		1500000
Dissolved Acetylene		200000		200000
Windmill Energy (in Kwh)		4400000		4400000
ii Production, Sales & Stocks				
OPENING STOCK (NET)				
Oxygen	55921	419408	34893	261700
Dissolved Acetylene	1163	155145	542	54236
Nitrogen	81353	610148	20342	152440
Others		5050		6720
		1189751		475096
Add : Excise Duty		125000		74893
		1314751		549989
PRODUCTION				
Oxygen	5107981		5725458	
Dissolved Acetylene	52138		52789	
Nitrogen	3069610		2376881	
Windmill Energy (in Kwh)	2686762		2590646	
PURCHASES				
Oxygen	-	-		-
Others	-	-		-
		-		-
SALES (NET) (*)				
Oxygen	5139221	56886195	5704429	58955113
Dissolved Acetylene	52595	9571304	52169	9172979
Nitrogen	3148374	39620252	2315870	34461398
Others		378700		423499
		106456450		103012988
Windmill Energy (in Kwh)	2686762	11488332	2590646	9815575
(*) Includes normal shortage/excess				
CLOSING STOCK (NET)				
Oxygen	24681	191278	55921	419408
Dissolved Acetylene	706	98876	1163	155145
Nitrogen	2588	20060	81353	610148
Others				5050
		310214		1189751
Add : Excise Duty		32000		125000
		342214		1314751
b. Raw Materials Consumed				
Calcium Carbide (kgs.)	174300	5228730	184575	6645968
Liquid Oxygen (Cu.m)	429575	3717916	828713	5645503
Liquid Nitrogen (Cu.m)	862716	7867476	263102	2066804
Others				
		16814121		14358275
c. C.I.F. Value of Imports				
Capital Goods		131715011		-
Raw Materials		5031620		5866714
d. Consumption of Raw Materials, Stores & Spare parts:				
Raw Materials -				
Imported	31%	5228730	26%	3707429
Indigenous	69%	11585391	74%	10650846
Stores & Spare parts:				
Indigenous	100%	3874029	100%	4676759
Imported	-	-	-	-
e. Expenditure in Foreign Currency:				
Travelling Expenses		92925		106875
f. Earnings in Foreign Exchange		NIL		NIL

13. Previous year's figures have been regrouped /rearranged wherever found necessary.